

05/01/2004

California Redevelopment Agencies - Fiscal Year 2002/2003
Housing Activity By Source of Funds

Exhibit F-4
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	-----LOW-MOD FUNDS-----						-----OTHER FUNDS-----						-----ALL FUNDS-----	
	Very Low	Low	Mod	Total	Ineligible Households		Very Low	Low	Mod	Above Mod	Total		Eligible	Ineligible Households
E-1 New Construction														
Inclusionary														
Agency	328	484	203	1,015									1,015	
Non-Agency	1,777	1,340	284	3,401	13								3,401	13
Total	2,105	1,824	487	4,416	13								4,416	13
Other Provided with LMIHF														
Agency	243	135	40	418									418	
Non-Agency	628	313	425	1,366									1,366	
Total	871	448	465	1,784									1,784	
Other Provided without LMIHF														
Agency							130	3		411	544		544	
Non-Agency							191		34	611	836		836	16
Total							321	3	34	1,022	1,380		1,380	16
Replacement														
Agency	226	76	43	345									345	
Non-Agency	111	108	733	952									952	
Total	337	184	776	1,297									1,297	
Total New Construction	3,313	2,456	1,728	7,497	13		321	3	34	1,022	1,380		8,877	29
Agency	797	695	286	1,778			130	3		411	544		2,322	
Non -Agency	2,516	1,761	1,442	5,719	13		191		34	611	836		6,555	29
E-2 Substantial Rehabilitation Pre 1994														
Inclusionary														
Agency	103	83	37	223									223	
Non-Agency	110	183	3	296									296	
Total	213	266	40	519									519	
Replacement														
Agency	18	60	5	83	2								83	2
Non-Agency	25	40		65									65	
Total	43	100	5	148	2								148	2
Total Substantial Rehabilitation Pre 1994	256	366	45	667	2								667	2
Agency	121	143	42	306	2								306	2
Non -Agency	135	223	3	361									361	

* Ineligible: Affordable units occupied by persons whose status has subsequently changed (income, number of eligible persons, etc.) to prevent the household from currently qualifying for the same dwelling unit

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	Very Low	Low	Mod	Total	Ineligible Households	Very Low	Low	Mod	Above Mod	Total	Eligible	Ineligible Households
E-3 Substantial Rehabilitation Post 1993												
Inclusionary												
Agency	57	16	26	99							99	
Non-Agency	295	370	91	756							756	
Total	352	386	117	855							855	
Replacement												
Agency	40	7	1	48							48	
Non-Agency	28	23	1	52							52	
Total	68	30	2	100							100	
Total Substantial Rehabilitation Post 1993	420	416	119	955							955	
Agency	97	23	27	147							147	
Non -Agency	323	393	92	808							808	
E-4 Acquisition of Covenants												
Inclusionary												
Agency	124	32		156							156	
Non-Agency	95	227		322							322	
Total	219	259		478							478	
Total Acquisition of Covenants	219	259		478							478	
E-5 Substantial Rehabilitation												
Other Provided with LMIHF												
Agency	81	37	24	142							142	
Non-Agency	107	73	94	274							274	
Total	188	110	118	416							416	
Other Provided without LMIHF												
Agency						4	3	3		10	10	
Non-Agency						15	22	3	69	109	109	
Total						19	25	6	69	119	119	
Total Substantial Rehabilitation	188	110	118	416		19	25	6	69	119	535	
Agency	81	37	24	142		4	3	3		10	152	
Non -Agency	107	73	94	274		15	22	3	69	109	383	

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E-6 Non-Substantial Rehabilitation														
Other Provided with LMIHF														
Agency	379	297	166	842	7								842	7
Non-Agency	842	929	277	2,048									2,048	
Total	1,221	1,226	443	2,890	7								2,890	7
Other Provided without LMIHF														
Agency							76	39	23		138		138	
Non-Agency							177	339	20	229	765		765	
Total							253	378	43	229	903		903	
Total Non-Substantial Rehabilitation	1,221	1,226	443	2,890	7		253	378	43	229	903		3,793	7
Agency	379	297	166	842	7		76	39	23		138		980	7
Non -Agency	842	929	277	2,048			177	339	20	229	765		2,813	
E-7 Acquisition Only														
Other Provided with LMIHF														
Agency	17	47	30	94									94	
Non-Agency	19	170	96	285	2								285	2
Total	36	217	126	379	2								379	2
Other Provided without LMIHF														
Agency							3	7			10		10	
Non-Agency							14	88	22		124		124	
Total							17	95	22		134		134	
Total Acquisition Only	36	217	126	379	2		17	95	22		134		513	2
Agency	17	47	30	94			3	7			10		104	
Non -Agency	19	170	96	285	2		14	88	22		124		409	2
E-8 Mobilehome Owner, Resident														
Other Provided with LMIHF														
Agency	282	2		284									284	
Non-Agency	299	233	170	702	5								702	5
Total	581	235	170	986	5								986	5
Other Provided without LMIHF														
Non-Agency							225	76			301		301	
Total							225	76			301		301	

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	Very Low	Low	Mod	Total	Ineligible Households	Very Low	Low	Mod	Above Mod	Total	Eligible	Ineligible Households
Total Mobilehome Owner, Resident	<u>581</u>	<u>235</u>	<u>170</u>	<u>986</u>	<u>5</u>	<u>225</u>	<u>76</u>			<u>301</u>	<u>1,287</u>	<u>5</u>
Agency	282	2		284							284	
Non -Agency	299	233	170	702	5	225	76			301	1,003	5
E-9 Mobilehome Park Owner, Resident												
Other Provided with LMIHF												
Agency	12	8		20							20	
Non-Agency	20	34	2	56							56	
Total	<u>32</u>	<u>42</u>	<u>2</u>	<u>76</u>							<u>76</u>	
Other Provided without LMIHF												
Agency						4	69			73	73	
Non-Agency						7	3			10	10	
Total						<u>11</u>	<u>72</u>			<u>83</u>	<u>83</u>	
Total Mobilehome Park Owner, Resident	<u>32</u>	<u>42</u>	<u>2</u>	<u>76</u>		<u>11</u>	<u>72</u>			<u>83</u>	<u>159</u>	
Agency	12	8		20		4	69			73	93	
Non -Agency	20	34	2	56		7	3			10	66	
E-10 Preservation												
Other Provided with LMIHF												
Agency	9	78	3	90							90	
Non-Agency		2		2							2	
Total	<u>9</u>	<u>80</u>	<u>3</u>	<u>92</u>							<u>92</u>	
Total Preservation	<u>9</u>	<u>80</u>	<u>3</u>	<u>92</u>							<u>92</u>	
E-11 Subsidy												
Other Provided with LMIHF												
Agency	48	15	22	85							85	
Non-Agency	1,132	332	293	1,757							1,757	
Total	<u>1,180</u>	<u>347</u>	<u>315</u>	<u>1,842</u>							<u>1,842</u>	
Other Provided without LMIHF												
Non-Agency						85	2			87	87	
Total						<u>85</u>	<u>2</u>			<u>87</u>	<u>87</u>	
Total Subsidy	<u>1,180</u>	<u>347</u>	<u>315</u>	<u>1,842</u>		<u>85</u>	<u>2</u>			<u>87</u>	<u>1,929</u>	

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Agency	48	15	22	85							85	
Non -Agency	1,132	332	293	1,757			85	2		87	1,844	
E-12 Other Assistance												
Other Provided with LMIHF												
Agency	77		5	82							82	
Non-Agency	855	2,117	73	3,045							3,045	
Total	932	2,117	78	3,127							3,127	
Other Provided without LMIHF												
Agency						6	8			14	14	
Non-Agency						68	22	31		121	121	
Total						74	30	31		135	135	
Total Other Assistance	932	2,117	78	3,127		74	30	31		135	3,262	
Agency	77		5	82		6	8			14	96	
Non -Agency	855	2,117	73	3,045		68	22	31		121	3,166	
E-14 Rental Replacement												
Other Provided without LMIHF												
Non-Agency						2				2	2	
Total						2				2	2	
Total Rental Replacement						2				2	2	
STATEWIDE ASSISTANCE TOTALS:	8,387	7,871	3,147	19,405	29	922	764	138	1,320	3,144	22,549	45
Agency	2,044	1,377	605	4,026	9	223	129	26	411	789	4,815	9
Non-Agency	6,343	6,494	2,542	15,379	20	699	635	112	909	2,355	17,734	36

** There is no reported data for fiscal year 2002/2003 for E-13 Preservation/Replacement

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